

# CROSSLINK INTERNATIONAL 2008 ANNUAL REPORT

## CrossLink

THANKS SOME OF ITS  
CORPORATE DONORS  
AND FOUNDATIONS:

America's Charities  
Combined Federal Campaign  
Elm Foundation, Inc.  
ExxonMobile Foundation  
JustGive (Givingexpress Online)  
GlaxoSmithKline Foundation  
GoodSearch  
Robert Grille, Esq.  
Healey Family Foundation  
Mercy Center Foundation  
National Geographic Society  
Potomac Hospital Foundation  
Prince William Health System  
The Community Foundation  
The Homstad Family Trust  
The M.E. Foundation  
United Way  
USAID  
Vanguard Charitable Endowment

### CrossLink International, Ltd. Statement of Activities and Changes in Net Assets Year ended September 30, 2008

	Operations	Medical Inventory	Temporarily Restricted	Total
<b>Income</b>				
Donated drugs, medical supplies and equipment		3,476,454		3,476,454
Contributions & grants	540,553			540,553
Fees and reimbursed shipping	76,788			76,788
Investment income	(369)		87,494	87,125
Annuity released from endowment	15,783		(15,783)	-
	632,755	3,476,454	(71,711)	4,180,920
<b>Expenses</b>				
<b>Program services</b>				
Distribution to healthcare providers	212,786	3,554,699		3,767,485
Collection and warehousing	210,615			210,615
Interaction with other humanitarian aid organizations	71,977			71,977
	495,378	3,554,699	0	4,050,077
<b>Supporting Services</b>				
General administration	122,346		984	123,330
Fund raising	52,706	-	-	52,706
	175,052	0	984	176,036
<b>Total expenses</b>	670,430	3,554,699	984	4,226,113
<b>Net change in net assets</b>	(37,675)	(78,245)	70,727	(45,193)
<b>Net assets, beginning of year</b>	117,990	657,673	178,385	954,048
<b>Net assets, end of year</b>	80,315	579,428	249,112	908,855



The organization's financial records are examined by Gurman & Company, PLLC.

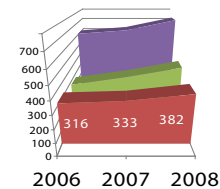
## 382 Total Projects Around the World



## \$4.12 Million Value Shipped Around the World

### 2008 VOLUNTEER HOURS

School Groups  
Corporate Groups  
Plus Church Groups and  
Individuals...  
**8,413** TOTAL HRS



■ Number of Projects  
■ \$ Value of Medicine/Supplies sent X \$10,000  
■ Estimated # of Lives touched in thousands

## FY 2008

### Crosslink International, Ltd. Statement of Financial Position September 30, 2008

<b>Assets</b>		
Operating assets	\$	127,948
Inventory of drugs, medical supplies and equipment held for distribution		580,350
Temporarily restricted fund assets		249,112
<b>Total Assets</b>	\$	957,410
<b>Liabilities</b>		
Operating payables	\$	29,707
Grants and advances held for future projects		18,848
	\$	48,655
<b>Net assets</b>		
Unrestricted for operations	\$	80,315
Unallocated drugs, medical supplies and equipment		579,428
Temporarily restricted fund assets		249,112
	\$	908,855
<b>Total Liabilities and Net assets</b>	\$	957,410

